

## Newhall School District Facilities Master Plan

**Project Kick-Off Meeting** 

## Agenda October 3, 2019

**Participants:** 

NSD FMP Leadership Team Marco Eacrett, SIM-PBK Alex Parslow, SIM-PBK Kristen Rose, SIM-PBK John Van Winkle, SIM-PBK

- I. Welcome & Introductions
- II. Approach
  - a. Stakeholder Driven / Collaborative
  - b. Transparency
  - c. Communication
- III. Roles & Responsibilities
  - a. Newhall School District (NSD) Team Members
  - b. SIM-PBK Team Members
  - c. Committees:
    - i. Steering Committee (Deo Persaud, Kevin Vensko, Hal Hart and Alex Parslow) Bi-Weekly
    - ii. District Leadership Team (DLT)
    - iii. Community Leadership Committee (CLC)
      - 1. Stakeholder Engagement School staff, teachers, parents and community
- IV. District Vision/Goals
  - a. Align the Facilities Master Plan and its process with NSD expectations and standards
    - i. Short-term (1-5 years); mid-term (6-10 years), and long-term (10+ years)
  - b. What role do you want curriculum to play in NSD Facilities Master Plan?
    - i. Defining Educational Specifications
- V. Facilities Master Plan Process
  - a. Review Timeline/Schedule Short (3-months) Long (9-months)
  - b. Facility Condition Assessment
    - i. Distribute Campus Questionnaires & Conduct Interviews
      - 1. Develop Survey Instrument / Questionnaires
      - 2. Principal / Campus Representative(s)
      - 3. Maintenance / Facilities M&O Personnel
      - 4. Community Survey



- ii. Site Assessment Tools / Resources
  - 1. District Map
  - 2. District-Wide Facility Details (size, construction history, etc.)
  - 3. Floor Plans / Site Plans / Aerials
  - 4. Questionnaire Response Data
  - 5. Assessment Checklist
  - 6. Facilities Assessment Priorities
- iii. Conduct On-Site Investigations (campus walks)
  - 1. Architecture
  - 2. Civil
  - 3. Building Envelope
  - 4. Mechanical/Electrical/Plumbing (MEP)
  - 5. Technology
  - 6. Food Service
  - 7. Transportation
- iv. Scope of Work and Prioritization
  - 1. Educational Adequacy Makerspace (rightsizing/repurposing/redevelopment)
  - 2. Capacity Study (Facility Optimization/Utilization)
  - 3. Code Violations (ADA)
  - 4. Mechanical/Electrical/Plumbing Technology Systems
  - Safety and Security Assessment Energy and Sustainability – Net Zero Energy development
  - 6. Construction Standards (M&O FIT 2.0)
- c. Departmental Subject Area Experts Meeting:
  - i. Academics
    - 1. Educational Specification
  - ii. Pre-School
  - iii. Fine Arts (Visual and Performing Arts)
  - iv. Career Technical Education Pathways to William S. Hart Union High School District
  - v. Transportation William S. Hart Union HSD Leads
  - vi. Food Service JPA with Santa Clarita Valley Food Service Agency
  - vii. Facilities / Maintenance and Operations Deferred Maintenance
  - viii. Special Education SELPA "Shine Program"
  - ix. Counseling
  - x. Health Services Nurses
  - xi. Physical Education
  - xii. Professional Learning
  - xiii. Library / Media Center
  - xiv. Makerspace
  - xv. Safety and Security
  - xvi. Instructional and Informational Technology
- d. Items needed from NSD:
  - i. See attached document.
- VI. Next Meeting To Be Determined
- VII. Open Discussion

## **Action Items:**

Date	Task	Lead

